INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**5.946**	**1.239.907.058,81**	**4,05%**	**-10.690.834.243,24**	**-34,96%**	**30.584.355.910,00**	**-9.450.927.184,43**	**-30,90%**	**21.133.428.725,57**	**69,10%**
01	**Total**	**27**	**34.700.459,17**	**86,34%**	**0,00**	**0,00%**	**40.190.190,00**	**34.700.459,17**	**86,34%**	**74.890.649,17**	**186,34%**
	01001	27	34.700.459,17	86,34%	0,00	0,00%	40.190.190,00	34.700.459,17	86,34%	74.890.649,17	186,34%
02	**Total**	**5**	**85.263,04**	**0,90%**	**-12.397,78**	**-0,13%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	02001	5	85.263,04	0,90%	-12.397,78	-0,13%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**	**8**	**108.664,38**	**6,94%**	**0,00**	**0,00%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
	03001	8	108.664,38	6,94%	0,00	0,00%	1.566.385,00	108.664,38	6,94%	1.675.049,38	106,94%
04	**Total**	**260**	**16.954.790,82**	**5,35%**	**-4.525.758,49**	**-1,43%**	**316.835.925,00**	**12.429.032,33**	**3,92%**	**329.264.957,33**	**103,92%**
	04001	42	1.915.217,29	7,02%	-565.825,99	-2,07%	27.298.665,00	1.349.391,30	4,94%	28.648.056,30	104,94%
	04010	67	2.148.099,83	2,49%	-959.560,01	-1,11%	86.140.589,00	1.188.539,82	1,38%	87.329.128,82	101,38%
	04011	57	1.757.433,58	2,74%	-813.318,89	-1,27%	64.115.877,00	944.114,69	1,47%	65.059.991,69	101,47%
	04012	25	8.663.636,60	11,35%	-549.955,57	-0,72%	76.311.934,00	8.113.681,03	10,63%	84.425.615,03	110,63%
	04013	20	292.758,37	5,57%	-220.582,87	-4,20%	5.255.877,00	72.175,50	1,37%	5.328.052,50	101,37%
	04014	49	2.177.645,15	3,77%	-1.416.515,16	-2,45%	57.712.983,00	761.129,99	1,32%	58.474.112,99	101,32%
07	**Total**	**48**	**71.775.429,87**	**14,00%**	**-7.934.173,10**	**-1,55%**	**512.554.567,00**	**63.841.256,77**	**12,46%**	**576.395.823,77**	**112,46%**
	07001	10	499.441,19	0,15%	-48.515,82	-0,01%	331.753.040,00	450.925,37	0,14%	332.203.965,37	100,14%
	07012	23	42.229.383,19	40,11%	-7.860.557,50	-7,47%	105.293.644,00	34.368.825,69	32,64%	139.662.469,69	132,64%
	07013	15	29.046.605,49	38,47%	-25.099,78	-0,03%	75.507.883,00	29.021.505,71	38,44%	104.529.388,71	138,44%
11	**Total**	**282**	**44.305.773,43**	**4,76%**	**-35.231.951,92**	**-3,79%**	**929.943.069,00**	**9.073.821,51**	**0,98%**	**939.016.890,51**	**100,98%**
	11001	40	2.010.405,65	3,30%	-1.365.202,43	-2,24%	60.918.796,00	645.203,22	1,06%	61.563.999,22	101,06%
	11014	14	736.064,98	7,93%	-389.221,60	-4,19%	9.284.783,00	346.843,38	3,74%	9.631.626,38	103,74%
	11015	12	1.133.123,91	7,85%	-855.354,42	-5,92%	14.442.237,00	277.769,49	1,92%	14.720.006,49	101,92%
	11016	12	523.691,87	10,59%	-125.882,07	-2,55%	4.945.292,00	397.809,80	8,04%	5.343.101,80	108,04%
	11018	10	228.162,49	6,38%	-33.597,73	-0,94%	3.575.182,00	194.564,76	5,44%	3.769.746,76	105,44%
	11020	2	26.534,93	1,80%	0,00	0,00%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	11021	20	4.071.371,84	1,97%	-18.919.621,79	-9,17%	206.273.149,00	-14.848.249,95	-7,20%	191.424.899,05	92,80%
	11022	68	12.961.049,85	3,01%	-7.099.163,01	-1,65%	430.917.063,00	5.861.886,84	1,36%	436.778.949,84	101,36%
	11023	27	4.333.109,78	3,75%	-4.172.614,87	-3,61%	115.474.965,00	160.494,91	0,14%	115.635.459,91	100,14%
	11024	23	16.547.587,85	52,23%	-1.098.063,57	-3,47%	31.680.160,00	15.449.524,28	48,77%	47.129.684,28	148,77%
	11104	48	1.584.117,17	3,66%	-1.135.831,49	-2,63%	43.227.973,00	448.285,68	1,04%	43.676.258,68	101,04%
	11205	6	150.553,11	1,95%	-37.398,94	-0,48%	7.727.136,00	113.154,17	1,46%	7.840.290,17	101,46%
12	**Total**	**253**	**26.220.991,45**	**8,44%**	**-11.001.456,22**	**-3,54%**	**310.640.005,00**	**15.219.535,23**	**4,90%**	**325.859.540,23**	**104,90%**
	12001	33	1.665.324,24	3,84%	-259.193,77	-0,60%	43.320.264,00	1.406.130,47	3,25%	44.726.394,47	103,25%
	12013	20	2.893.558,42	20,02%	-484.102,89	-3,35%	14.455.744,00	2.409.455,53	16,67%	16.865.199,53	116,67%
	12014	25	1.044.198,98	12,58%	-133.038,67	-1,60%	8.297.838,00	911.160,31	10,98%	9.208.998,31	110,98%
	12015	17	1.116.318,88	14,36%	-214.064,27	-2,75%	7.772.199,00	902.254,61	11,61%	8.674.453,61	111,61%
	12016	18	1.615.537,32	4,23%	-254.602,13	-0,67%	38.161.739,00	1.360.935,19	3,57%	39.522.674,19	103,57%
	12017	10	475.917,57	8,76%	-2.598,11	-0,05%	5.433.303,00	473.319,46	8,71%	5.906.622,46	108,71%
	12018	12	4.480.034,27	16,65%	-186.381,07	-0,69%	26.911.343,00	4.293.653,20	15,95%	31.204.996,20	115,95%
	12019	6	154.601,19	7,82%	0,00	0,00%	1.977.337,00	154.601,19	7,82%	2.131.938,19	107,82%
	12024	13	2.081.713,72	7,35%	-97.328,79	-0,34%	28.339.806,00	1.984.384,93	7,00%	30.324.190,93	107,00%
	12025	33	909.657,90	2,44%	-1.852.520,55	-4,97%	37.237.972,00	-942.862,65	-2,53%	36.295.109,35	97,47%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12026	13	1.988.134,86	20,46%	-1.541.623,89	-15,86%	9.717.560,00	446.510,97	4,59%	10.164.070,97	104,59%
	12027	27	6.814.127,73	10,35%	-5.730.890,28	-8,70%	65.837.540,00	1.083.237,45	1,65%	66.920.777,45	101,65%
	12028	26	981.866,37	4,24%	-245.111,80	-1,06%	23.177.360,00	736.754,57	3,18%	23.914.114,57	103,18%
14	**Total**	**201**	**520.810.682,49**	**16,85%**	**-10.521.303,76**	**-0,34%**	**3.090.148.576,00**	**510.289.378,73**	**16,51%**	**3.600.437.954,73**	**116,51%**
	14001	39	1.863.984,64	8,31%	-425.904,37	-1,90%	22.425.468,00	1.438.080,27	6,41%	23.863.548,27	106,41%
	14010	22	597.467,53	1,16%	-119.818,68	-0,23%	51.449.294,00	477.648,85	0,93%	51.926.942,85	100,93%
	14012	27	64.690.921,68	27,82%	-3.546.632,18	-1,53%	232.532.171,00	61.144.289,50	26,29%	293.676.460,50	126,29%
	14013	4	253.913,96	0,09%	0,00	0,00%	284.224.326,00	253.913,96	0,09%	284.478.239,96	100,09%
	14014	37	322.862.267,38	96,24%	-3.387.259,44	-1,01%	335.458.834,00	319.475.007,94	95,24%	654.933.841,94	195,24%
	14202	54	3.755.441,99	2,06%	-2.747.610,97	-1,51%	182.012.480,00	1.007.831,02	0,55%	183.020.311,02	100,55%
	14203	18	126.786.685,31	6,40%	-294.078,12	-0,01%	1.982.046.003,00	126.492.607,19	6,38%	2.108.538.610,19	106,38%
15	**Total**	**274**	**48.288.593,19**	**0,75%**	**-11.685.651,94**	**-0,18%**	**6.419.158.295,00**	**36.602.941,25**	**0,57%**	**6.455.761.236,25**	**100,57%**
	15001	53	1.590.084,39	4,76%	-1.392.710,33	-4,17%	33.420.783,00	197.374,06	0,59%	33.618.157,06	100,59%
	15002	3	129.024,24	0,48%	0,00	0,00%	26.730.647,00	129.024,24	0,48%	26.859.671,24	100,48%
	15010	16	533.824,96	0,46%	-48.209,41	-0,04%	116.415.575,00	485.615,55	0,42%	116.901.190,55	100,42%
	15011	33	8.487.616,45	6,76%	-2.305.632,57	-1,84%	125.620.659,00	6.181.983,88	4,92%	131.802.642,88	104,92%
	15012	15	7.687.275,08	0,49%	-20.562,56	0,00%	1.579.209.121,00	7.666.712,52	0,49%	1.586.875.833,52	100,49%
	15014	7	172.444,94	0,02%	-14.848,79	0,00%	1.116.901.468,00	157.596,15	0,01%	1.117.059.064,15	100,01%
	15015	18	9.212.756,28	5,37%	-1.804.995,15	-1,05%	171.438.854,00	7.407.761,13	4,32%	178.846.615,13	104,32%
	15016	75	18.421.359,94	0,61%	-5.969.791,65	-0,20%	3.032.210.080,00	12.451.568,29	0,41%	3.044.661.648,29	100,41%
	15017	5	28.934,28	5,00%	0,00	0,00%	578.713,00	28.934,28	5,00%	607.647,28	105,00%
	15019	14	678.147,73	0,42%	-1.347,55	0,00%	160.070.998,00	676.800,18	0,42%	160.747.798,18	100,42%
	15020	12	311.733,66	0,68%	-47.553,93	-0,10%	45.998.236,00	264.179,73	0,57%	46.262.415,73	100,57%
	15022	23	1.035.391,24	9,80%	-80.000,00	-0,76%	10.563.161,00	955.391,24	9,04%	11.518.552,24	109,04%
16	**Total**	**415**	**22.444.172,68**	**3,51%**	**-346.166.893,13**	**-54,09%**	**640.038.194,00**	**-323.722.720,45**	**-50,58%**	**316.315.473,55**	**49,42%**
	16001	31	2.401.008,65	6,85%	-493.718,37	-1,41%	35.069.496,00	1.907.290,28	5,44%	36.976.786,28	105,44%
	16010	36	5.359.825,43	11,87%	-438.614,24	-0,97%	45.152.175,00	4.921.211,19	10,90%	50.073.386,19	110,90%
	16012	8	841.067,78	7,37%	-38.600,00	-0,34%	11.405.606,00	802.467,78	7,04%	12.208.073,78	107,04%
	16014	26	3.535.866,26	5,60%	-2.573.679,33	-4,08%	63.137.611,00	962.186,93	1,52%	64.099.797,93	101,52%
	16015	41	7.730.893,80	7,23%	-4.585.800,21	-4,29%	106.970.442,00	3.145.093,59	2,94%	110.115.535,59	102,94%
	16018	13	461.701,32	3,91%	-1.416.715,00	-12,00%	11.805.695,00	-955.013,68	-8,09%	10.850.681,32	91,91%
	16020	13	1.312.510,73	31,23%	-1.782,45	-0,04%	4.203.347,00	1.310.728,28	31,18%	5.514.075,28	131,18%
	16120	221	0,00	0,00%	-336.256.351,00	-	336.256.351,00	-336.256.351,00	-	0,00	0,00%
	16206	26	801.298,71	3,08%	-361.632,53	-1,39%	26.037.471,00	439.666,18	1,69%	26.477.137,18	101,69%
17	**Total**	**3.267**	**5.058.959,76**	**0,05%**	**-9.893.880.769,36**	**-97,36%**	**10.161.794.454,00**	**-9.888.821.809,60**	**-97,31%**	**272.972.644,40**	**2,69%**
	17001	24	1.149.688,41	3,61%	-698.871,52	-2,19%	31.873.003,00	450.816,89	1,41%	32.323.819,89	101,41%
	17010	10	422.418,46	2,08%	-34.728,26	-0,17%	20.295.448,00	387.690,20	1,91%	20.683.138,20	101,91%
	17011	14	1.874.104,47	7,76%	-53.442,14	-0,22%	24.162.203,00	1.820.662,33	7,54%	25.982.865,33	107,54%
	17012	25	1.234.374,37	0,66%	-277.085,44	-0,15%	187.604.891,00	957.288,93	0,51%	188.562.179,93	100,51%
	17013	6	378.374,05	7,50%	-3.850,00	-0,08%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	171188100	178	0,00	0,00%	-3.594.718.175,00	-	3.594.718.175,00	-3.594.718.175,00	-	0,00	0,00%
	171188201	126	0,00	0,00%	-617.162.257,00	-	617.162.257,00	-617.162.257,00	-	0,00	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	171188202	122	0,00	0,00%	-562.220.638,00	-	562.220.638,00	-562.220.638,00	-	0,00	0,00%
	171188203	118	0,00	0,00%	-477.206.382,00	-	477.206.382,00	-477.206.382,00	-	0,00	0,00%
	171188204	122	0,00	0,00%	-421.439.957,00	-	421.439.957,00	-421.439.957,00	-	0,00	0,00%
	171188205	116	0,00	0,00%	-213.749.838,00	-	213.749.838,00	-213.749.838,00	-	0,00	0,00%
	171188206	84	0,00	0,00%	-49.050.328,00	-	49.050.328,00	-49.050.328,00	-	0,00	0,00%
	171188208	109	0,00	0,00%	-94.016.361,00	-	94.016.361,00	-94.016.361,00	-	0,00	0,00%
	171188209	97	0,00	0,00%	-49.109.957,00	-	49.109.957,00	-49.109.957,00	-	0,00	0,00%
	171188210	96	0,00	0,00%	-340.897.791,00	-	340.897.791,00	-340.897.791,00	-	0,00	0,00%
	171188212	84	0,00	0,00%	-20.272.172,00	-	20.272.172,00	-20.272.172,00	-	0,00	0,00%
	171188213	114	0,00	0,00%	-190.448.653,00	-	190.448.653,00	-190.448.653,00	-	0,00	0,00%
	171188214	112	0,00	0,00%	-143.808.195,00	-	143.808.195,00	-143.808.195,00	-	0,00	0,00%
	171188215	99	0,00	0,00%	-151.564.323,00	-	151.564.323,00	-151.564.323,00	-	0,00	0,00%
	171188216	112	0,00	0,00%	-191.066.931,00	-	191.066.931,00	-191.066.931,00	-	0,00	0,00%
	171188217	124	0,00	0,00%	-575.314.908,00	-	575.314.908,00	-575.314.908,00	-	0,00	0,00%
	171188219	94	0,00	0,00%	-41.207.765,00	-	41.207.765,00	-41.207.765,00	-	0,00	0,00%
	171188220	92	0,00	0,00%	-23.040.349,00	-	23.040.349,00	-23.040.349,00	-	0,00	0,00%
	171188221	96	0,00	0,00%	-15.833.279,00	-	15.833.279,00	-15.833.279,00	-	0,00	0,00%
	171188223	86	0,00	0,00%	-31.221.580,00	-	31.221.580,00	-31.221.580,00	-	0,00	0,00%
	171188224	100	0,00	0,00%	-26.492.327,00	-	26.492.327,00	-26.492.327,00	-	0,00	0,00%
	171188228	90	0,00	0,00%	-103.253.002,00	-	103.253.002,00	-103.253.002,00	-	0,00	0,00%
	171188229	91	0,00	0,00%	-80.213.632,00	-	80.213.632,00	-80.213.632,00	-	0,00	0,00%
	171188230	83	0,00	0,00%	-60.669.794,00	-	60.669.794,00	-60.669.794,00	-	0,00	0,00%
	171188231	99	0,00	0,00%	-92.783.933,00	-	92.783.933,00	-92.783.933,00	-	0,00	0,00%
	171188232	117	0,00	0,00%	-192.388.427,00	-	192.388.427,00	-192.388.427,00	-	0,00	0,00%
	171188233	105	0,00	0,00%	-160.296.038,00	-	160.296.038,00	-160.296.038,00	-	0,00	0,00%
	171188300	126	0,00	0,00%	-1.161.331.881,00	-	1.161.331.881,00	-1.161.331.881,00	-	0,00	0,00%
	171188401	102	0,00	0,00%	-181.152.434,00	-	181.152.434,00	-181.152.434,00	-	0,00	0,00%
	171188502	94	0,00	0,00%	-30.881.485,00	-	30.881.485,00	-30.881.485,00	-	0,00	0,00%
19	**Total**	**684**	**138.423.337,35**	**5,31%**	**-51.985.086,11**	**-1,99%**	**2.605.904.302,00**	**86.438.251,24**	**3,32%**	**2.692.342.553,24**	**103,32%**
	19102CA01	5	16.839,00	51,34%	0,00	0,00%	32.798,00	16.839,00	51,34%	49.637,00	151,34%
	19102CA02	1	325,00	0,08%	0,00	0,00%	385.400,00	325,00	0,08%	385.725,00	100,08%
	19102CA03	2	15.013,00	2,89%	0,00	0,00%	519.415,00	15.013,00	2,89%	534.428,00	102,89%
	19102CA04	1	4.798,00	0,82%	0,00	0,00%	585.200,00	4.798,00	0,82%	589.998,00	100,82%
	19102CA05	0	0,00	0,00%	0,00	0,00%	119.624,00	0,00	0,00%	119.624,00	100,00%
	19102CO01	0	0,00	0,00%	0,00	0,00%	410.725,00	0,00	0,00%	410.725,00	100,00%
	19102CO02	0	0,00	0,00%	0,00	0,00%	254.156,00	0,00	0,00%	254.156,00	100,00%
	19102CO03	5	29.112,00	13,42%	0,00	0,00%	216.933,00	29.112,00	13,42%	246.045,00	113,42%
	19102CO04	2	2.800,00	0,70%	0,00	0,00%	398.176,00	2.800,00	0,70%	400.976,00	100,70%
	19102CO06	2	2.489,00	0,50%	0,00	0,00%	499.208,00	2.489,00	0,50%	501.697,00	100,50%
	19102CO07	6	30.082,00	17,41%	0,00	0,00%	172.743,00	30.082,00	17,41%	202.825,00	117,41%
	19102CO08	7	86.769,00	30,52%	0,00	0,00%	284.300,00	86.769,00	30,52%	371.069,00	130,52%
	19102CO09	3	121.100,00	19,49%	-88.000,00	-14,16%	621.255,00	33.100,00	5,33%	654.355,00	105,33%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102RM01	2	30.008,00	3,57%	0,00	0,00%	840.059,00	30.008,00	3,57%	870.067,00	103,57%
	19102RM02	1	2.000,00	0,17%	0,00	0,00%	1.143.293,00	2.000,00	0,17%	1.145.293,00	100,17%
	19102RM03	6	24.585,00	9,23%	0,00	0,00%	266.462,00	24.585,00	9,23%	291.047,00	109,23%
	19102RM04	4	76.575,00	8,45%	0,00	0,00%	906.656,00	76.575,00	8,45%	983.231,00	108,45%
	19102RM05	8	208.034,00	15,12%	0,00	0,00%	1.375.566,00	208.034,00	15,12%	1.583.600,00	115,12%
	19102RM06	6	166.230,00	14,82%	0,00	0,00%	1.121.901,00	166.230,00	14,82%	1.288.131,00	114,82%
	19102RM07	9	73.040,00	11,99%	0,00	0,00%	609.077,00	73.040,00	11,99%	682.117,00	111,99%
	19102RM08	1	1.000,00	0,40%	0,00	0,00%	250.202,00	1.000,00	0,40%	251.202,00	100,40%
	19102RM09	7	9.450,00	2,02%	0,00	0,00%	468.199,00	9.450,00	2,02%	477.649,00	102,02%
	19102RM10	1	1.000,00	0,06%	0,00	0,00%	1.539.458,00	1.000,00	0,06%	1.540.458,00	100,06%
	19102RM11	11	45.570,00	14,59%	0,00	0,00%	312.407,00	45.570,00	14,59%	357.977,00	114,59%
	19102RM12	4	34.320,00	2,91%	0,00	0,00%	1.180.335,00	34.320,00	2,91%	1.214.655,00	102,91%
	19102RM13	1	14.100,00	2,81%	0,00	0,00%	501.402,00	14.100,00	2,81%	515.502,00	102,81%
	19102RM14	1	4.000,00	0,34%	0,00	0,00%	1.183.038,00	4.000,00	0,34%	1.187.038,00	100,34%
	19102RM15	1	9.150,00	3,61%	0,00	0,00%	253.275,00	9.150,00	3,61%	262.425,00	103,61%
	19102RM16	4	12.910,00	1,16%	-5.500,00	-0,50%	1.109.619,00	7.410,00	0,67%	1.117.029,00	100,67%
	19102RM17	6	25.160,00	7,48%	0,00	0,00%	336.537,00	25.160,00	7,48%	361.697,00	107,48%
	19102RM18	2	16.279,43	11,67%	0,00	0,00%	139.546,00	16.279,43	11,67%	155.825,43	111,67%
	19102RM19	1	2.600,00	0,59%	0,00	0,00%	440.906,00	2.600,00	0,59%	443.506,00	100,59%
	19102RM20	1	1.000,00	0,10%	0,00	0,00%	969.982,00	1.000,00	0,10%	970.982,00	100,10%
	19102RM21	6	29.544,00	10,52%	-1.744,00	-0,62%	280.733,00	27.800,00	9,90%	308.533,00	109,90%
	19102RM22	7	20.300,00	3,11%	0,00	0,00%	652.355,00	20.300,00	3,11%	672.655,00	103,11%
	19102RM23	7	65.960,00	9,61%	-960,00	-0,14%	686.548,00	65.000,00	9,47%	751.548,00	109,47%
	19102RM24	0	0,00	0,00%	0,00	0,00%	440.846,00	0,00	0,00%	440.846,00	100,00%
	19102RM25	8	93.200,00	2,23%	0,00	0,00%	4.180.262,00	93.200,00	2,23%	4.273.462,00	102,23%
	19001	59	7.677.428,41	11,60%	-9.710.911,70	-14,67%	66.188.926,00	-2.033.483,29	-3,07%	64.155.442,71	96,93%
	19010	36	46.497.168,16	25,68%	-19.958.915,18	-11,02%	181.072.597,00	26.538.252,98	14,66%	207.610.849,98	114,66%
	19011	60	48.300.290,82	4,35%	-692.270,81	-0,06%	1.110.193.047,00	47.608.020,01	4,29%	1.157.801.067,01	104,29%
	19012	44	3.300.199,27	0,73%	-3.588.434,92	-0,80%	450.655.867,00	-288.235,65	-0,06%	450.367.631,35	99,94%
	19013	37	2.833.710,48	6,99%	-1.577.158,37	-3,89%	40.535.484,00	1.256.552,11	3,10%	41.792.036,11	103,10%
	19017	37	17.133.444,72	8,32%	-6.025.334,27	-2,93%	205.835.759,00	11.108.110,45	5,40%	216.943.869,45	105,40%
	19018	69	1.200.852,45	6,45%	-1.279.798,08	-6,88%	18.604.108,00	-78.945,63	-0,42%	18.525.162,37	99,58%
	19020	13	840.700,24	5,90%	-148.713,32	-1,04%	14.251.242,00	691.986,92	4,86%	14.943.228,92	104,86%
	19102	190	9.364.200,37	1,90%	-8.907.345,46	-1,81%	492.878.675,00	456.854,91	0,09%	493.335.529,91	100,09%
20	**Total**	**189**	**307.471.660,03**	**46,12%**	**-3.071.587,54**	**-0,46%**	**666.691.627,00**	**304.400.072,49**	**45,66%**	**971.091.699,49**	**145,66%**
	20001	53	1.425.812,99	3,93%	-736.623,49	-2,03%	36.309.260,00	689.189,50	1,90%	36.998.449,50	101,90%
	20015	52	75.743.293,61	23,06%	-1.575.650,62	-0,48%	328.483.601,00	74.167.642,99	22,58%	402.651.243,99	122,58%
	20016	26	352.313,01	3,88%	-224.501,84	-2,47%	9.070.907,00	127.811,17	1,41%	9.198.718,17	101,41%
	20017	38	228.768.106,42	84,73%	-424.392,80	-0,16%	269.998.950,00	228.343.713,62	84,57%	498.342.663,62	184,57%
	20114	20	1.182.134,00	5,18%	-110.418,79	-0,48%	22.828.909,00	1.071.715,21	4,69%	23.900.624,21	104,69%
25	**Total**	**2**	**2.000.000,00**	**0,05%**	**-2.000.000,00**	**-0,05%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
	25001	2	2.000.000,00	0,05%	-2.000.000,00	-0,05%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
26	**Total**	**28**	**1.258.281,15**	**0,16%**	**-216.857.436,08**	**-28,28%**	**766.941.179,00**	**-215.599.154,93**	**-28,11%**	**551.342.024,07**	**71,89%**
	26001	28	1.258.281,15	0,16%	-216.857.436,08	-28,28%	766.941.179,00	-215.599.154,93	-28,11%	551.342.024,07	71,89%
30	**Total**	**3**	**0,00**	**0,00%**	**-95.959.777,81**	**-69,64%**	**137.800.580,00**	**-95.959.777,81**	**-69,64%**	**41.840.802,19**	**30,36%**
	30001	3	0,00	0,00%	-95.959.777,81	-69,64%	137.800.580,00	-95.959.777,81	-69,64%	41.840.802,19	30,36%